

PORT OF CASCADE LOCKS
CASCADE LOCKS, OREGON

RESOLUTION 2021-3

A RESOLUTION BY THE PORT OF CASCADE LOCKS PORT COMMISSION
ADOPTING THE 2021-2022 BUDGET, MAKING APPROPRIATIONS, IMPOSING
PROPERTY TAXES FOR THE YEAR 2021-2022 AND ADOPTING CERTAIN
POLICIES

BE IT RESOLVED that the Port Commission of the Port of Cascade Locks hereby adopts the budget for fiscal year 2021-2022 in the total of \$12,273,830 now on file at the Port of Cascade Locks in Cascade Locks, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated.

Personnel Services	\$ 1,394,248
Materials and Services	\$ 1,471,845
Capital Outlay	\$ 3,167,500
Debt Service	\$ 1,265,944
Contingency	\$ 200,000
Total Appropriations, All Funds	<u>\$ 7,499,537</u>
Total Unappropriated	<u>\$4,774,293</u>
Total Adopted Budget	<u>\$12,273,830</u>

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all property within the district for the tax year 2021-2022.

0.0256 per \$1,000 of assessed value for permanent tax rate.

CATEGORIZING THE TAX

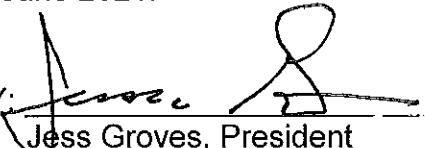
BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all property within the district for tax year 2021-2022.

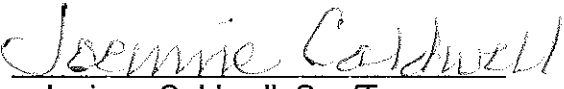
Subject to the General Government Limitation \$.0256/\$1,000.

BE IT RESOLVED that the modified Salary Range and Position Grouping policy be formally incorporated with the adoption of the 2021-2022 Budget and implemented.

BE IT RESOLVED that the Port staff is directed to apply and utilize as many grants and grant sources as possible to carry forward the Strategic Business Plan of the Port.

The above Resolution statements were approved and declared adopted on this 16th day of June 2021.

BY:  _____
Jess Groves, President

BY:  _____
Joeinne Caldwell, Sec/Treas.